

## Сводная бюджетная роспись по состоянию на 01.01.2023 года

Главный распорядитель	Код главы	РазПр	ЦСР	ВР	КОСГУ	СБР на первый год	СБР на второй год	СБР на третий год
						5	6	7
Администрация Шарьинского муниципального района Костромской области								
	901	0102	6100020310	121	211	1,492,144.40	1,145,000.00	1,145,000.00
	901	0102	6100020310	121	266	15,435.60	0.00	0.00
	901	0102	6100020310	129	213	456,948.00	374,000.00	374,000.00
	901	0102	6100020320	122	266	100,409.00	92,820.00	92,820.00
	901	0102	6100072460	121	211	84,400.00	0.00	0.00
	901	0102	6100072460	129	213	25,460.00	0.00	0.00
	901	0104	6600020410	121	211	10,637,211.00	10,100,000.00	10,100,000.00
	901	0104	6600020410	121	266	76,689.00	40,000.00	40,000.00
	901	0104	6600020410	122	266	0.00	1,000.00	1,000.00
	901	0104	6600020410	129	213	3,234,798.00	3,040,000.00	3,040,000.00
	901	0104	6600020420	122	212	32,400.00	28,000.00	28,000.00
	901	0104	6600020420	122	221	31,507.00	30,000.00	30,000.00
	901	0104	6600020420	122	266	1,920.00	0.00	0.00
	901	0104	6600020420	853	290	16,194.00	14,000.00	14,000.00
	901	0104	6600072460	121	211	403,125.00	0.00	0.00
	901	0104	6600072460	129	213	121,445.75	0.00	0.00
	901	0104	9900072050	121	211	598,187.82	580,000.00	580,000.00
	901	0104	9900072050	121	266	2,134.92	5,000.00	5,000.00
	901	0104	9900072050	122	212	0.00	1,000.00	1,000.00
	901	0104	9900072050	129	213	226,477.26	176,000.00	176,000.00
	901	0104	9900072050	244	221	1,000.00	3,000.00	3,000.00

901	0104	9900072050	244	225	6,000.00	20,000.00	20,000.00
901	0104	9900072050	244	226	12,000.00	50,000.00	50,000.00
901	0104	9900072050	244	340	2,000.00	12,800.00	12,800.00
901	0104	9900072070	121	211	291,765.57	246,970.00	246,970.00
901	0104	9900072070	121	266	1,998.12	2,000.00	2,000.00
901	0104	9900072070	129	213	77,436.31	75,020.00	75,020.00
901	0104	9900072070	244	221	10,000.00	10,000.00	10,000.00
901	0104	9900072070	244	225	0.00	0.00	0.00
901	0104	9900072070	244	226	2,500.00	0.00	0.00
901	0104	9900072070	244	340	25,000.00	8,210.00	8,210.00
901	0104	9900072080	121	211	25,744.59	26,840.00	26,840.00
901	0104	9900072080	129	213	7,355.41	6,260.00	6,260.00
901	0104	9900072220	121	211	508,165.80	420,000.00	420,000.00
901	0104	9900072220	121	266	3,326.28	3,000.00	3,000.00
901	0104	9900072220	122	212	0.00	1,000.00	1,000.00
901	0104	9900072220	129	213	133,307.92	120,000.00	120,000.00
901	0104	9900072220	244	221	3,000.00	1,000.00	1,000.00
901	0104	9900072220	244	225	0.00	1,000.00	1,000.00
901	0104	9900072220	244	340	6,200.00	1,500.00	1,500.00
901	0104	9900072460	121	211	40,000.00	0.00	0.00
901	0104	9900072460	129	213	12,080.00	0.00	0.00
901	0105	9900051200	244	340	21,400.00	0.00	0.00
901	0111	9900007050	870	290	0.00	200,000.00	200,000.00
901	0113	0700020110	244	340	10,000.00	40,000.00	40,000.00
901	0113	0700020110	811	286	30,000.00	0.00	0.00
901	0113	0800020420	244	340	30,000.00	30,000.00	0.00

901	0113	9900001030	412	310	300,000.00	0.00	0.00
901	0113	9900020050	631	240	305,200.00	305,200.00	305,200.00
901	0113	9900072090	244	221	4,500.00	8,600.00	8,600.00
901	0113	9900072090	244	225	2,000.00	2,000.00	2,000.00
901	0113	9900072090	244	340	12,900.00	8,800.00	8,800.00
901	0113	9900072090	530	251	19,400.00	19,400.00	19,400.00
901	0113	9900092030	244	221	15,839.00	23,000.00	23,000.00
901	0113	9900092030	244	225	11,500.00	20,000.00	20,000.00
901	0113	9900092030	244	226	801,126.00	900,000.00	900,000.00
901	0113	9900092030	244	310	272,247.00	0.00	0.00
901	0113	9900092030	244	340	63,732.00	110,000.00	110,000.00
901	0113	9900092030	247	223	2,208,319.00	2,400,000.00	2,400,000.00
901	0113	9900092030	851	290	72,935.00	80,000.00	80,000.00
901	0113	9900092030	852	290	20,975.00	20,000.00	20,000.00
901	0113	9900092030	853	290	0.00	11,000.00	11,000.00
901	0113	99000S2320	540	251	729,300.00	0.00	0.00
901	0309	9900080100	244	221	23,671.00	20,000.00	20,000.00
901	0309	9900080100	244	226	3,600.00	10,000.00	10,000.00
901	0309	9900080100	244	310	79,875.00	0.00	0.00
901	0309	9900080100	244	340	35,500.00	25,000.00	25,000.00
901	0309	9900080100	350	290	0.00	15,000.00	15,000.00
901	0310	9900007050	540	251	85,005.11	0.00	0.00
901	0401	9900072060	121	211	272,979.98	240,000.00	240,000.00
901	0401	9900072060	121	266	0.00	2,000.00	2,000.00
901	0401	9900072060	129	213	77,720.02	72,000.00	72,000.00
901	0401	9900072060	244	221	0.00	10,000.00	10,000.00

901	0401	9900072060	244	340	6,500.00	8,200.00	8,200.00
901	0401	9900072460	121	211	10,000.00	0.00	0.00
901	0401	9900072460	129	213	3,020.00	0.00	0.00
901	0405	0900060040	244	340	50,000.00	50,000.00	50,000.00
901	0405	09000L5990	244	226	708,890.00	0.00	0.00
901	0405	9900072110	244	226	10,000.00	10,000.00	10,000.00
901	0405	9900072340	244	226	154,400.00	154,400.00	154,400.00
901	0405	99000L5990	244	226	0.00	11,814,800.00	11,814,800.00
901	0405	99000S1070	244	226	445,758.00	200,000.00	200,000.00
901	0409	1100002150	244	225	17,500.00	0.00	0.00
901	0409	1100002150	244	226	3,000.00	0.00	0.00
901	0409	1900002150	244	225	3,387,291.00	0.00	0.00
901	0409	1900002150	244	226	24,000.00	0.00	0.00
901	0409	1900002150	540	251	1,383,300.00	0.00	0.00
901	0409	19000S1190	244	225	8,690,842.78	0.00	0.00
901	0409	19000S1190	523	251	42,796,066.22	0.00	0.00
901	0409	9900002150	244	225	0.00	4,795,000.00	5,000,000.00
901	0409	99000S1190	244	225	0.00	5,200,000.00	5,200,000.00
901	0412	9900060030	244	226	256,500.00	300,000.00	300,000.00
901	0501	9900060020	244	225	7,480.00	0.00	0.00
901	0502	1800061050	243	225	1,400,000.00	0.00	0.00
901	0502	1800061050	540	251	3,979,684.84	0.00	0.00
901	0502	9900061050	244	225	581,763.00	1,500,000.00	1,500,000.00
901	0502	9900061050	244	226	962,260.00	300,000.00	300,000.00
901	0502	9900061050	244	310	564,039.00	0.00	0.00
901	0502	9900061050	244	340	337,700.00	0.00	0.00

Администрация Шарьинского муниципального района Костромской области	901	0502	9900061050	414	310	125,570.00	0.00	0.00	
	901	0503	9900061050	244	225	668,900.00	0.00	0.00	
	901	0505	180F552430	414	310	11,141,532.00	34,684,650.00	0.00	
	901	1001	9900091010	244	226	1,000.00	1,000.00	1,000.00	
	901	1001	9900091010	312	264	299,134.00	300,000.00	300,000.00	
	901	1003	9900007050	321	262	35,000.00	0.00	0.00	
	901	1003	9900021400	811	242	2,893,551.00	2,300,000.00	2,300,000.00	
	901	1003	9900072230	313	262	90,700.00	109,000.00	109,000.00	
	901	1003	9900091020	244	226	0.00	600.00	600.00	
	901	1003	9900091020	313	262	30,000.00	36,000.00	36,000.00	
	901	1004	9900072240	244	340	11,000.00	0.00	0.00	
	901	1004	99000R0820	412	310	1,050,000.00	0.00	0.00	
	<b>Итого по ГРБС</b>						<b>106,361,872.70</b>	<b>82,971,070.00</b>	<b>48,461,420.00</b>
	<b>Комитет культуры ШМР</b>								
958	0113	1600044990	111	211	2,842,188.00	2,225,000.00	2,225,000.00		
958	0113	1600044990	111	266	2,952.00	5,000.00	5,000.00		
958	0113	1600044990	119	213	784,613.27	672,000.00	672,000.00		
958	0113	1600044990	244	225	127,131.00	1,200,000.00	1,200,000.00		
958	0113	1600044990	244	226	511,973.20	307,920.00	307,920.00		
958	0113	1600044990	244	227	29,575.79	40,000.00	40,000.00		
958	0113	1600044990	244	310	460,342.00	200,000.00	200,000.00		
958	0113	1600044990	244	340	4,943,002.30	4,327,000.00	4,327,000.00		
958	0113	1600044990	247	223	370,000.00	370,000.00	370,000.00		
958	0113	1600044990	414	310	293,500.00	0.00	0.00		
958	0113	1600044990	852	290	17,962.44	33,000.00	33,000.00		
958	0113	1600044990	853	290	0.00	30,000.00	30,000.00		
958	0113	160004499A	119	213	94,183.70	0.00	0.00		
958	0113	160004499A	244	225	133,190.00	0.00	0.00		
958	0113	160004499A	244	226	243,782.00	0.00	0.00		
958	0113	160004499A	244	227	12,240.00	0.00	0.00		
958	0113	160004499A	244	340	331,750.48	0.00	0.00		
958	0113	160004499A	247	223	7,005.82	0.00	0.00		
958	0113	160004499A	852	290	16,299.00	0.00	0.00		
958	0113	160004499A	853	290	30,000.00	0.00	0.00		
958	0113	9900044990	111	211	1,137,285.60	754,000.00	754,000.00		
958	0113	9900044990	111	266	11,400.00	5,000.00	5,000.00		
958	0113	9900044990	119	213	349,095.00	228,000.00	228,000.00		
958	0113	9900044990	244	225	11,340.00	100,000.00	100,000.00		
958	0113	9900044990	244	226	275,775.00	100,000.00	100,000.00		
958	0113	9900044990	244	227	0.00	5,000.00	5,000.00		
958	0113	9900044990	244	340	114,864.40	265,000.00	265,000.00		
958	0113	9900044990	247	223	58,000.00	68,000.00	68,000.00		
958	0113	9900044990	831	290	1,740.00	4,000.00	4,000.00		
958	0113	9900044990	853	290	11,000.00	71,000.00	71,000.00		
958	0703	040002399M	244	226	2,700.00	10,000.00	10,000.00		
958	0703	040002399M	244	340	5,000.00	40,000.00	40,000.00		
958	0703	120002399M	111	211	1,021,211.00	789,900.00	789,900.00		
958	0703	120002399M	111	266	377.00	5,000.00	5,000.00		
958	0703	120002399M	119	213	305,856.00	240,000.00	240,000.00		

	958	0801	0200042990	244	221	71,646.00	82,000.00	82,000.00
	958	0801	0200042990	244	226	72,026.00	63,000.00	63,000.00
	958	0801	0200042990	244	310	20,000.00	20,000.00	20,000.00
	958	0801	0200042990	244	340	11,328.00	10,000.00	10,000.00
	958	0801	0400040990	111	211	6,947,011.00	5,436,100.00	5,436,100.00
	958	0801	0400040990	111	266	32,889.00	30,000.00	30,000.00
	958	0801	0400040990	112	212	0.00	8,000.00	8,000.00
	958	0801	0400040990	112	266	0.00	3,000.00	3,000.00
	958	0801	0400040990	119	213	2,142,096.00	1,650,800.00	1,650,800.00
	958	0801	0400040990	244	226	73,800.00	250,000.00	250,000.00
	958	0801	0400040990	244	310	0.00	2,000.00	2,000.00
	958	0801	0400040990	244	340	218,024.00	108,000.00	108,000.00
	958	0801	0400040990	851	290	0.00	5,000.00	5,000.00
	958	0801	0400040990	852	290	0.00	5,000.00	5,000.00
	958	0801	0400042990	111	211	4,343,832.00	2,899,700.00	2,899,700.00
	958	0801	0400042990	111	266	14,784.00	30,000.00	30,000.00
	958	0801	0400042990	112	212	0.00	1,000.00	1,000.00
	958	0801	0400042990	112	222	1,700.00	0.00	0.00
	958	0801	0400042990	119	213	1,308,661.00	884,800.00	884,800.00
	958	0801	0400042990	244	221	132,892.00	129,000.00	129,000.00
	958	0801	0400042990	244	225	1,500.00	100,000.00	100,000.00
	958	0801	0400042990	244	226	138,961.00	170,000.00	170,000.00
	958	0801	0400042990	244	310	0.00	10,000.00	10,000.00
	958	0801	0400042990	244	340	16,133.00	40,000.00	40,000.00
	958	0801	0400042990	247	223	52,944.00	76,000.00	76,000.00
	958	0801	04000L4670	244	310	250,000.00	0.00	0.00
	958	0801	04000L5190	244	310	48,800.00	0.00	0.00
	958	0801	1300040990	244	226	213,400.00	0.00	0.00
	958	0804	0100043990	244	226	19,266.40	80,000.00	80,000.00
	958	0804	0100043990	244	227	0.00	6,500.00	6,500.00
	958	0804	0100043990	244	340	56,623.60	230,000.00	230,000.00
	958	0804	01000S1301	244	225	759,670.75	0.00	0.00
	958	0804	0400043990	112	212	0.00	5,000.00	5,000.00
	958	0804	0400043990	244	225	69,628.00	50,000.00	50,000.00
	958	0804	0400043990	244	226	94,999.00	60,000.00	60,000.00
	958	0804	0400043990	244	310	48,300.00	100,000.00	100,000.00
	958	0804	0400043990	244	340	237,458.00	150,000.00	150,000.00
	958	0804	0810043990	244	226	2,800.00	5,300.00	0.00
	958	0804	0810043990	244	340	37,500.00	35,000.00	0.00
	958	0804	1600043990	244	340	15,000.00	15,000.00	0.00
	958	0804	9900043990	111	211	3,596,230.00	2,703,000.00	2,703,000.00
	958	0804	9900043990	111	266	17,884.00	10,000.00	10,000.00
	958	0804	9900043990	112	266	1,699.00	2,000.00	2,000.00
	958	0804	9900043990	119	213	1,080,199.00	819,300.00	819,300.00
	958	0804	9900043990	244	223	5,117.00	6,000.00	6,000.00
	958	0804	9900043990	244	225	3,325.00	0.00	0.00
	958	0804	9900043990	244	226	15,844.00	0.00	0.00
	958	0804	9900043990	244	227	7,277.00	0.00	0.00
	958	0804	9900043990	244	340	1,650.00	0.00	0.00
	958	0804	9900043990	247	223	348,877.00	374,000.00	374,000.00
	958	0804	9900043990	851	290	8,903.00	10,000.00	10,000.00
	958	0804	9900043990	852	290	5,350.00	8,000.00	8,000.00
	958	1102	0400012970	244	226	5,545.00	7,500.00	7,500.00
	958	1102	0400012970	244	340	49,455.00	47,500.00	47,500.00
	958	1102	0600012970	244	226	75,000.00	90,000.00	90,000.00
	958	1102	0600012970	244	340	147,000.00	132,000.00	132,000.00
Комитет культуры ШМР						<b>37,380,362.75</b>	<b>29,054,320.00</b>	<b>28,999,020.00</b>
<b>Комитет АПК Шарьинского муниципального района</b>								
	935	0405	6600020420	244	226	12,000.00	0.00	0.00
	935	0405	9900072010	121	211	1,490,682.25	1,351,700.00	1,351,700.00
	935	0405	9900072010	122	212	0.00	5,000.00	5,000.00
	935	0405	9900072010	129	213	431,746.32	408,000.00	408,000.00
	935	0405	9900072010	244	221	9,738.69	21,000.00	21,000.00

Комитет АПК Шарьинского муниципального района	935	0405	9900072010	244	226	9,025.00	18,000.00	18,000.00
	935	0405	9900072010	244	310	9,999.00	10,000.00	10,000.00
	935	0405	9900072010	244	340	6,308.74	20,000.00	20,000.00
	935	0405	9900072010	853	290	0.00	2,000.00	2,000.00
	935	0405	9900072460	121	211	78,625.00	0.00	0.00
	935	0405	9900072460	129	213	23,744.75	0.00	0.00
	935	0405	99000R508I	811	242	235,800.00	231,500.00	237,100.00
	935	1003	10000L576J	322	262	592,200.00	0.00	0.00

<b>Итого по ГРЭС</b>						<b>2,899,869.75</b>	<b>2,067,200.00</b>	<b>2,072,800.00</b>
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<b>Комитет образования администрации Шарьинского муниципального района</b>								
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973	0701	1200020990	111	211	1,827,024.00	1,314,000.00	1,314,000.00
973	0701	1200020990	111	266	10,683.00	10,000.00	10,000.00
973	0701	1200020990	119	213	564,385.00	400,000.00	400,000.00
973	0701	1200020990	244	223	24,393.00	45,000.00	45,000.00
973	0701	1200020990	244	225	597,680.00	371,500.00	371,500.00
973	0701	1200020990	244	226	462,857.00	136,000.00	136,000.00
973	0701	1200020990	244	310	184,288.00	0.00	0.00
973	0701	1200020990	244	340	257,165.00	313,090.00	313,090.00
973	0701	1200020990	247	223	769,256.00	850,000.00	850,000.00
973	0701	120002099P	244	340	404,017.00	455,710.00	455,710.00
973	0701	1200072100	111	211	3,196,666.70	2,518,100.00	2,518,100.00
973	0701	1200072100	111	266	19,155.09	10,000.00	10,000.00
973	0701	1200072100	119	213	926,128.21	763,480.00	763,480.00
973	0701	1200072100	244	310	29,250.00	37,800.00	37,800.00
973	0701	9900020990	851	290	8,300.00	8,000.00	8,000.00
973	0701	9900020990	852	290	0.00	1,000.00	1,000.00
973	0701	9900020990	853	290	2.00	0.00	0.00
973	0701	99000S2320	244	226	202,372.00	0.00	0.00
973	0702	1200021010	244	340	430,215.00	608,970.00	608,970.00
973	0702	120002101P	244	340	1,277,508.00	1,005,800.00	1,005,800.00
973	0702	1200021990	111	211	7,758,317.00	6,407,560.00	6,407,560.00
973	0702	1200021990	111	266	29,035.00	100,000.00	100,000.00
973	0702	1200021990	119	213	2,383,754.00	1,965,280.00	1,965,280.00
973	0702	1200021990	244	222	23,040.00	0.00	0.00
973	0702	1200021990	244	223	166,465.00	200,000.00	200,000.00
973	0702	1200021990	244	225	3,858,694.00	2,716,280.00	2,776,280.00
973	0702	1200021990	244	226	2,415,535.00	2,741,750.00	2,791,750.00
973	0702	1200021990	244	310	1,036,628.00	212,000.00	212,000.00
973	0702	1200021990	244	340	6,862,024.40	4,629,000.00	4,658,700.00
973	0702	1200021990	247	223	6,486,963.00	6,300,000.00	6,300,000.00

973	0702	1200021990	321	263	201,075.60	191,460.00	191,460.00
973	0702	1200021990	851	290	15,052.00	0.00	0.00
973	0702	1200021990	853	290	500.00	0.00	0.00
973	0702	120002199P	244	340	1,818,475.00	1,538,490.00	1,538,490.00
973	0702	1200053030	111	211	4,200,620.00	4,200,620.00	4,524,620.00
973	0702	1200053030	119	213	1,268,580.00	1,268,580.00	1,364,380.00
973	0702	1200072030	111	211	73,640,029.57	54,572,230.00	54,572,230.00
973	0702	1200072030	111	266	404,813.75	178,000.00	178,000.00
973	0702	1200072030	119	213	22,644,665.68	16,534,570.00	16,534,570.00
973	0702	1200072030	244	310	799,478.00	792,600.00	792,600.00
973	0702	1200072030	244	340	33,850.00	0.00	0.00
973	0702	12000L3040	244	340	4,272,250.00	4,168,720.00	4,275,940.00
973	0702	12000S130Б	244	310	1,201,752.61	0.00	0.00
973	0702	12000S130B	244	225	814,874.64	0.00	0.00
973	0702	12000S130Д	244	225	2,539,894.00	0.00	0.00
973	0702	12000S2420	244	340	716,000.00	701,160.00	701,160.00
973	0702	120EB5179F	111	211	305,910.81	0.00	0.00
973	0702	120EB5179F	119	213	92,449.19	0.00	0.00
973	0702	1300021990	244	225	223,774.00	240,000.00	180,000.00
973	0702	1300021990	244	226	240,826.00	180,000.00	130,000.00
973	0702	1600021990	111	211	147,730.00	150,000.00	150,000.00
973	0702	1600021990	119	213	44,634.00	45,300.00	45,300.00
973	0702	1600021990	244	226	309,240.50	247,700.00	247,700.00
973	0702	1600021990	244	340	31,452.50	77,000.00	77,000.00
973	0702	16000S1020	244	340	551,610.00	561,690.00	561,690.00
973	0702	9900021990	831	290	3,587.00	30,000.00	30,000.00
973	0702	9900021990	851	290	431,657.00	509,600.00	509,600.00
973	0702	9900021990	852	290	48,611.00	48,000.00	48,000.00
973	0702	9900021990	853	290	60,637.00	68,000.00	68,000.00
973	0703	120002399П	611	241	4,906,100.00	4,932,800.00	5,149,600.00
973	0703	120002399П	613	241	0.00	38,470.00	40,160.00
973	0703	120002399П	623	241	0.00	38,470.00	40,160.00
973	0703	120002399П	633	241	0.00	38,470.00	40,160.00
973	0703	120002399П	813	241	0.00	38,468.00	40,161.00
973	0703	120002399C	611	241	801,369.00	303,770.00	303,770.00
973	0703	120002399T	611	241	2,210,446.00	815,710.00	815,710.00
973	0709	0500036090	244	226	37,640.00	72,000.00	72,000.00
973	0709	0500036090	244	310	37,860.00	0.00	0.00
973	0709	0500036090	350	290	11,500.00	15,000.00	15,000.00

	973	0709	0810036090	244	310	29,700.00	0.00	0.00
	973	0709	0810036090	244	340	0.00	29,700.00	0.00
	973	0709	1100036090	244	226	15,000.00	0.00	0.00
	973	0709	1100036090	244	340	12,000.00	0.00	0.00
	973	0709	1200036090	244	226	81,500.00	70,000.00	70,000.00
	973	0709	1200036090	244	340	20,000.00	20,000.00	20,000.00
	973	0709	1200036090	350	290	18,500.00	40,000.00	40,000.00
	973	0709	1200043990	244	221	125,000.00	150,000.00	150,000.00
	973	0709	1200043990	244	226	5,000.00	0.00	0.00
	973	0709	9900043990	111	211	4,034,731.00	2,786,440.00	2,786,440.00
	973	0709	9900043990	111	266	6,200.00	10,000.00	10,000.00
	973	0709	9900043990	119	213	1,215,356.00	844,520.00	844,520.00
	973	0709	9900043990	244	226	115,650.00	192,000.00	192,000.00
	973	0709	9900043990	244	310	39,990.00	50,000.00	50,000.00
	973	0709	9900043990	244	340	59,350.00	30,000.00	30,000.00
	973	0709	9900043990	852	290	4,800.00	11,000.00	11,000.00
Комитет образования администрации Шарьинского муниципального района	973	0709	9900043990	853	290	6.00	1,000.00	1,000.00
<b>Итого по ГРБС</b>						<b>173,063,528.25</b>	<b>130,951,858.00</b>	<b>131,702,441.00</b>
<b>Комитет по финансам администрации Шарьинского района</b>								
	992	0106	6600020410	121	211	2,705,580.00	2,440,000.00	2,440,000.00
	992	0106	6600020410	121	266	8,005.00	0.00	0.00
	992	0106	6600020410	129	213	808,040.00	723,000.00	723,000.00
	992	0106	6600020420	122	212	0.00	11,000.00	11,000.00
	992	0106	6600020420	244	221	58,944.00	70,000.00	70,000.00
	992	0106	6600020420	244	226	228,117.00	270,000.00	270,000.00
	992	0106	6600020420	244	310	0.00	50,000.00	50,000.00
	992	0106	6600020420	244	340	78,199.00	140,000.00	140,000.00
	992	0106	6600072460	121	211	87,250.00	0.00	0.00
	992	0106	6600072460	129	213	26,349.50	0.00	0.00
	992	1004	03000L4970	322	262	691,677.00	717,788.00	720,254.00
	992	1301	9900065030	730	231	376,290.00	600,000.00	600,000.00
	992	1401	990007001П	511	251	609,111.00	812,897.00	605,322.00
Комитет по финансам администрации Шарьинского района	992	1403	990007004П	540	251	6,161,600.00	0.00	0.00
<b>Итого по ГРБС</b>						<b>11,839,162.50</b>	<b>5,834,685.00</b>	<b>5,629,576.00</b>
<b>МКУ "СЛУЖБА ОБЕСПЕЧЕНИЯ"</b>								
	911	0113	9900092030	111	211	7,289,540.00	5,200,000.00	5,200,000.00
	911	0113	9900092030	111	266	19,614.00	20,000.00	20,000.00
	911	0113	9900092030	112	212	28,400.00	40,000.00	40,000.00
	911	0113	9900092030	112	266	1,006.45	1,000.00	1,000.00
	911	0113	9900092030	119	213	2,068,391.00	1,570,000.00	1,570,000.00
	911	0113	9900092030	244	221	275,210.55	300,000.00	300,000.00
	911	0113	9900092030	244	223	887,068.00	500,000.00	500,000.00
	911	0113	9900092030	244	225	708,288.00	400,000.00	400,000.00
	911	0113	9900092030	244	226	637,531.00	500,000.00	500,000.00
	911	0113	9900092030	244	227	32,085.00	80,000.00	80,000.00

	911	0113	9900092030	244	310	85,355.00	0.00	0.00
	911	0113	9900092030	244	340	2,854,012.00	2,050,000.00	2,050,000.00
	911	0113	9900092030	247	223	1,397,370.00	1,480,000.00	1,480,000.00
	911	0113	9900092030	852	290	19,658.00	20,000.00	20,000.00
	911	0113	9900092030	853	290	0.00	1,000.00	1,000.00
МКУ "СЛУЖБА ОБЕСПЕЧЕНИЯ"	911	0113	99000S2280	244	310	1,767,000.00	0.00	0.00
<b>Итого по ГРБС</b>						<b>18,070,529.00</b>	<b>12,162,000.00</b>	<b>12,162,000.00</b>
<b>Собрание депутатов Шарьинского муниципального района</b>								
	942	0103	6300020410	121	211	261,429.00	280,000.00	280,000.00
	942	0103	6300020410	121	266	2,007.00	2,000.00	2,000.00
	942	0103	6300020410	129	213	70,815.00	85,000.00	85,000.00
	942	0103	6300020420	123	226	0.00	10,000.00	10,000.00
	942	0103	6300020420	244	221	5,384.00	5,500.00	5,500.00
	942	0103	6300020420	244	225	1,200.00	3,000.00	3,000.00
	942	0103	6300020420	244	226	12,592.00	6,000.00	6,000.00
Собрание депутатов Шарьинского муниципального района	942	0103	6300020420	244	340	2,131.00	3,000.00	3,000.00
<b>Итого по ГРБС</b>						<b>355,558.00</b>	<b>394,500.00</b>	<b>394,500.00</b>
<b>Итого:</b>						<b>349,970,882.95</b>	<b>263,435,633.00</b>	<b>229,421,757.00</b>

Исполнитель

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(подпись)